

Benefit Cost Analysis - OSAGE PRAIRIE TRAIL PLANS FROM SKIATOOK TO PAWHUSKA

	Costs				Benefits			Total Benefits	Benefit/Cost Ratio
	Preliminary Planning	Legal Research	Detailed Design & Specs	Total Cost	Preservation of ROW for Multi-use Trail	3 FTE Planner Jobs (Employment)	Promotional Value of Eco Tourism of the preserved ROW for trail		
Net Present Value @ 7% Disc Rate	\$221,616.71	\$43,671.94	\$547,735.88	<u>\$813,024.52</u>	\$168,973.66	\$337,947.32	\$293,541.75	<u>\$800,462.74</u>	0.98
Net Present Value @ 3% Disc Rate	\$237,104.05	\$47,129.80	\$603,078.35	<u>\$887,312.20</u>	\$185,773.76	\$371,547.51	\$503,154.90	<u>\$1,060,476.17</u>	1.20
2018	0	0	0		0	0	0		
2019	\$ 100,000	0	0		0	0	0		
2020	\$ 100,000	\$ 50,000	\$ 300,000		\$ 100,000	\$ 200,000	0		
2021	\$ 50,000	0	\$ 350,000		\$ 100,000	\$ 200,000	0		
2022	0	0	0		0	0	\$ 30,000		
2023	0	0	0		0	0	\$ 30,000		
2024	0	0	0		0	0	\$ 30,000		
2025	0	0	0		0	0	\$ 30,000		
2026	0	0	0		0	0	\$ 30,000		
2027	0	0	0		0	0	\$ 30,000		
2028	0	0	0		0	0	\$ 30,000		
2029	0	0	0		0	0	\$ 30,000		
2030	0	0	0		0	0	\$ 30,000		
2031	0	0	0		0	0	\$ 30,000		
2032	0	0	0		0	0	\$ 30,000		
2033	0	0	0		0	0	\$ 30,000		
2034	0	0	0		0	0	\$ 30,000		
2035	0	0	0		0	0	\$ 30,000		
2036	0	0	0		0	0	\$ 30,000		
2037	0	0	0		0	0	\$ 30,000		
2038	0	0	0		0	0	\$ 30,000		
2039	0	0	0		0	0	\$ 30,000		
2040	0	0	0		0	0	\$ 30,000		
2041	0	0	0		0	0	\$ 30,000		
2042	0	0	0		0	0	\$ 30,000		
2043	0	0	0		0	0	\$ 30,000		
2044	0	0	0		0	0	\$ 30,000		
2045	0	0	0		0	0	\$ 30,000		
2046	0	0	0		0	0	\$ 30,000		
2047	0	0	0		0	0	\$ 30,000		
2048	0	0	0		0	0	\$ 30,000		
	\$ 250,000	\$ 50,000	\$ 650,000						